

Appendix 1

Department of Transport, Tourism and Sport Inventory of Projects and Programmes above €0.5m

Listed below is the full detailed inventory of expenditure being considered, incurred and ended as referenced to in Section 2. Headings are taken from the Department's Revised Estimates for 2013. Where a section heading is omitted, there are no programmes or projects above €0.5m pertaining to that section.

Complete Inventory - Expenditure Being Considered

Description	Current	Capital
B.3.1 Improvement Of National Roads		
N2 Blakestown Cross (Junction Improvement)		0.5-5m
N4 Hughes Bridge (Widening Improvements & Footbridges)		0.5-5m
N16 Cornacloy (Phase 2 Realignment)		0.5-5m
N16 Drummahan (Realignment)		0.5-5m
N17 Thornhill Bridge Road (Realignment)		0.5-5m
N20 Buttevant Streets (Structural & Pavement Works)		0.5-5m
N21 Killarney Pole To Barnagh (Phase 2 Realignment)		0.5-5m
N24 Tower Road Overbridge (Junction Improvement)		0.5-5m
N24 Mooncoin Mainstreet (Structural & Pavement Works)		0.5-5m
N24 Arrigan's Boreen (Realignment)		0.5-5m
N51 Junction Ballyboy (Junction Improvement)		0.5-5m
N53 Barronstown To Hackballs Cross (Realignment)		0.5-5m
N55 Corduff To South Of Killydoon (Realignment)		0.5-5m
N55 Ardagullion (Realignment)		0.5-5m
N59 Mulranny Footpaths (Structural & Footpaths)		0.5-5m
N59 Road Widening Moycullen (Realignment)		0.5-5m
N59 Lough Bofin (Realignment)		0.5-5m
N60 Lagnamuck (Realignment)		0.5-5m
N61 Rathallen/Treanagry (Realignment)		0.5-5m
N63 Cathedral Junction (Junction Improvement)		0.5-5m
N67 Ballinderreen To Kinvara (Phase 2 Realignment)		0.5-5m
N70 Kilderry Bends Safety Improvement Scheme (Realignment)		0.5-5m
N70 Blackwater Bridge To Sneem (Realignment)		0.5-5m
N71 Goggins Hill (Realignment)		0.5-5m
N71 Releagh - Bonane Bends (Realignment)		0.5-5m
N73 Clogher Cross - Waterdyke (Realignment)		0.5-5m
N73 Annakisha South Improvement Scheme (Realignment)		0.5-5m
N74 Ballyhusty (Realignment)		0.5-5m
N77 Ballynaslee (Realignment)		0.5-5m
N78 Damerstown Improvement Scheme (Realignment)		0.5-5m
N81 Knockroe Bend (Realignment)		0.5-5m
N2 Monaghan To Emyvale Improvement (Phase 3)		5m-20m

Realignment)		
Ncn Maynooth - Galway (Cycleway Design)		5m-20m
N15 Blackburn Bridge (Realignment Scheme Phase 1)		5m-20m
N15 Blackburn Bridge (Realignment Scheme Phase 2)		5m-20m
N51 Dunmoe Phase 2		5m-20m
N52 Stephenstown To Fringestown (Realignment Scheme)		5m-20m
N56 Coolboy Kilmacrennan (Realignment Scheme)		5m-20m
N56 Boyoughter To Kilkenny (Realignment)		5m-20m
N56 Mountcharles To Drumbeigh (Realignment)		5m-20m
N59 Rossow Bends (Realignment)		5m-20m
N60 Manulla Cross (Realignment)		5m-20m
N60 Heathlawn (Realignment)		5m-20m
N60 Oran (Realignment)		5m-20m
N61 Coolteige (Realignment)		5m-20m
N76 Callan Road Tenny Park (Realignment)		5m-20m
N84 Luimnagh (Realignment Scheme)		5m-20m
N86 Lispole To Ballynasare Lower & Mountoven To Camp (Realignment)		5m-20m
N4 Collooney To Castlebaldwin (New Road)		> 20m
N5 Westport To Turlough (New Road)		> 20m
N5 Turlough To Bohola (New Road)		> 20m
N7 Naas-Newbridge Upgrade (Adding Lanes, Improving Junction)		> 20m
N8 Dunkettle Interchange (Major Junction Upgrade)		> 20m
N11 Gorey To Enniscorthy (New Road)		> 20m
N14 Letterkenny To Lifford (New Road / Realignment)		> 20m
N14/15 A5 Link (New Bridge)		> 20m
N17 Collooney To Tubercurry (New Road / Realignment)		> 20m
N17/N18 Gort To Tuam (New Road)		> 20m
N22 Ballyvourney To Macroom (New Road)		> 20m
N25 New Ross Bypass (New Road / Bridge)		> 20m
N52 Cloghan To Billistown (New Road)		> 20m
N52 Ardee Bypass (New Road)		> 20m
N56 Mountcharles To Inver (New Road / Realignment)		> 20m
N56 Dungloe To Glenties (Realignment)		> 20m
N59 Moycullen Bypass (New Road)		> 20m
N59 Clifden To Oughterard (Realignment)		> 20m
N59 Westport To Mulranny (Realignment)		> 20m
N69 Listowel Bypass (New Road)		> 20m
N86 Tralee To An Daingean (New Road / Realignment)		> 20m
B.3.4 PPP Operating Payments		
New Road		> 20m (PPP Payments)
New Road		> 20m (PPP Payments)

New Road		> 20m (PPP Payments)
B.6 Smarter Travel And Carbon Reduction		
National Cycle Network		6,500,000
Active Travel Towns		5,500,000
Regional Bikes		3,500,000
B.8.2 Public Transport Safety and Development		
Infrastructure Manager Multi-Annual Contract (IMMAC)		114,700,000
A small number of capital enhancement projects		5,300,000
B.8.3 Public Transport Infrastructure - Nta		
Bus Rapid Transit		650,000,000
Phoenix Park Tunnel		12,000,000
D.3 Grants For Sporting Bodies And The Provision Of Sports And Recreational Facilities		
Grants For Sporting Bodies		40,000,000
Grants For Sporting Bodies (Special Allocation To IBA)		1,000,000
D.5 Irish Sports Council/National Sports Council		
National Indoor Arena		35,000,000
Multi-Sport Community Turf Pitches		630,000

Complete Inventory - Expenditure Being Incurred

Description	Current	Capital
A.3. Regional Airports		
PSO Payments To Kerry And Donegal Airports	7,620,064	
Capital Grant to Regional Airports		3,455,141
B.3.1 Improvement Of National Roads		
Realignment		6,693,695
Junction Upgrades		16,873,803
New Road		15,841,899
New Road / Junction Upgrade		1,733,880
Operations, Maintenance, Minor Works	7,999,981	14,123,185
Tunnel Operations, Maintenance, Minor Works		18,286,670
Tolling Business		30,984,867
Asset Management & Renewals		32,794,798
Asset Management & Renewals		8,700,846
Asset Management & Renewals		7,491,323
Asset Management & Renewals		3,139,723
Safety-Related Minor Works Programme		8,885,040
B.3.2 Maintenance Of National Roads		
Routine Maintenance	26,558,789	
Winter Operations	9,287,507	
PPP Post-Construction Payments	15,768,709	

PPP Post-Construction Payments	7,907,880	
PPP Post-Construction Payments	20,101,604	
PPP Post-Construction Payments	5,622,854	
PPP Post-Construction Payments	5,670,781	
PPP Post-Construction Payments	5,811,204	
PPP Post-Construction Payments	24,850,339	
PPP Post-Construction Payments	2,668,017	
PPP Post-Construction Payments	2,938,296	
B.3.5 Regional And Local Roads Grants		
Restoration Improvement		175,103,450
Restoration Maintenance	50,911,458	
Discretionary Grant		67,155,973
Low Cost Safety		5,637,935
Training Programme		1,410,159
Signposting Programme		770,866
Community Involvement Scheme		6,752,532
Urban Block Grant	26,107,895	
Bridge Inspections	1,438,770	
Specific Improvement Schemes		32,375,900
Strategic Regional And Local Roads		20,570,460
B.4. Road Safety Agency And Expenses		
NCT Supervision Programme	960,225	
Road Safety Promotion Programme	4,734,367	
Road Safety Education Programme	1,001,930	
Road Safety Awareness Programme	2,760,130	
Driver Education Programme	1,262,545	552,795
Commercial Vehicle Testing Programme	3,000,691	2,368,145
Licence Change Programme	3,345,788	
National Driver Licence Service	7,948,860	
ICT Managed Service & Software Licence Contracts	1,535,700	
Communication And Public Relations Management Contracts	1,018,292	
B.6 Smarter Travel And Carbon Reduction		
Smarter Travel Areas		5,650,000
Active Travel Towns		2,650,000
National Cycle Network		3,600,000
Mobility Programmes		500,000
B.7 Public Service Provision		
Green Schools	1,465,169	
Rural Transport	9,133,000	
PSO Irish Rail	127,028,615	
PSO Dublin Bus		

	64,540,163	
PSO Bus Eireann	34,363,959	
PSO Other	601,210	
B.8.1 Public Transport Projects		
Public Transport Accessibility		1,467,207
Regional Cities Programme		11,314,920
B.8.2 Public Transport Safety and Development		
Railway Safety Programme 3		90,000,000
TVM -90 Additional Automatic TVM		583,000
Ticket Validation - 6 stations construction		398,000
33 Intercity DMU's		1,400,000
Road Crossing Automation		1,100,000
Western Rail Corridor - Phase 1 Ennis/ Athenry		2,020,000
GSM-R Phase 1 (Global System Mobile for Railways)		2,600,000
Journey Time Improvement Project		3,682,000
Buildings & Facilities Upgrade		3,020,000
B.8.3 Public Transport Infrastructure - NTA		
Heavy Rail (City Centre Resignalling Project)		4,654,000
Heavy Rail (Maynooth Line)		3,752,000
Heavy Rail (Dunboyne Line)		1,850,000
Heavy Rail (Rolling Stock (51 Intercity Rail Carriages + 150 ICRS - 36/40 DART Cars))		13,442,000
Heavy Rail (Central Traffic Control Centre)		1,098,000
Heavy Rail (Passenger Information Programme / Communications (Wifi))		463,000
Heavy Rail (Ticketing / Revenue Programme)		3,393,000
Other Rail Projects <€0.5m		5,212,000
Light Rail/Metro (Luas Cross City)		13,181,000
Light Rail/Metro (Other Luas Projects (B1 & Red & Green Lines))		8,842,000
Light Rail/Metro (Marlborough Street Bridge)		5,465,000
Bus And Bus Rapid Transit (Bus Refurbishment & Replacement Programme)		37,770,000

Bus And Bus Rapid Transit (Bus Stop Facilities Programme)		1,218,000
Bus And Bus Rapid Transit (Bus Rapid Transit)		1,623,000
Integration /Traffic Management / Support (Integrated Ticketing)		4,257,000
Integration /Traffic Management / Support (Rtpi)		2,821,000
Integration /Traffic Management / Support (Journey Planner)		742,000
Integration /Traffic Management / Support (Transport Infrastructure Database)		671,000
Integration /Traffic Management / Support Transport Surveys / (Transport Modelling)		1,152,000
Integration /Traffic Management / Support (Bike Sharing Schemes)		4,870,000
Integration /Traffic Management / Support (Traffic Management Programme)		22,919,000
Integration /Traffic Management / Support (It Programmes For Taxi Licensing, Bus Licensing And Bus Monitoring)		3,091,000
Integration /Traffic Management / Support (Support Programmes / Support Services)		3,680,000
C.3 Maritime Administration And Irish Coast Guard		
Commission of Irish Lights		782,674
Capital - CIL		538,516
Remedial Works		4,300,598
Coast Guard (Helicopter Search And Rescue)	48,616,032	11,070,000
Coast Guard (Voluntary Services And Training Operations)	4,366,372	2,816,000
Coast Guard (Search And Rescue Operations)	517,231	
Coast Guard (Engineering)	1,166,418	
D.3 Grants For Sporting Bodies And The Provision Of Sports And Recreational Facilities		
Grants For Sporting Bodies		13,500,000
D.4 Grants For The Provision And Renovation Of Swimming Pools		
Provision Renovation Of Swimming Pools		5,600,000
D.5 Irish Sports Council/National Sports Council		
Anti-Doping	1,000,000	
National Governing Bodies	8,000,000	
Participation	14,500,000	
Irish Institute of Sport	1,200,000	
National Trails Office	500,000	
Irish Institute Of Sport Training Centre		3,500,000

Sports Pavilion Building		2,000,000
National Aquatic Centre - Capital Upgrade Programme		493,746
E.3. Failte Ireland		
Wild Atlantic Way	2,600,000	10,000,000
Dublin	1,750,000	4,460,000
South & East: Heritage And Culture	1,000,000	
Domestic Market	3,000,000	
Business Tourism & Events	3,500,000	
Festivals & Events	5,900,000	
Overseas Leisure Sales Development	1,800,000	
Digital	1,450,000	
Brand Experience Development	500,000	
Visitor Engagement	2,700,000	500,000
Hospitality, Quality & Standards	3,900,000	
Stakeholder Engagement	500,000	
E.5 Tourism Marketing Fund		
Tourism Marketing Fund (North/South Co – Funding)	27,263,000	
Tourism Marketing Fund (Niche Product And Regional Marketing - Led By Failte Ireland)	9,982,000	

Complete Inventory - Expenditure Recently Completed

Description	Current	Capital
B.3.1 Improvement Of National Roads		
New Road		8,573,567
Road Upgrade		2,474,690
New Road		13,934,462
Widening, Capacity Upgrade		7,408,334
Realignment		619,849
Junction Improvements		3,161,735
Realignment		1,962,405
Realignment		3,153,288
Realignment		1,894,230
Realignment		2,725,163
Realignment		1,095,021
Realignment		1,061,743
Realignment		4,615,558
Realignment		3,492,123
Realignment		2,706,428
B.3.5 Regional And Local Roads Grants		
Hollyhill Access Road		1,123,756 (1,583,759 from 2010-2013)
Athenry Northern Relief Road - Sections 1&2		687,631 (4,018,497)

		from 2010-2013)
R178 Ballykelly/Essexford		282,000 (1,584,437 from 2010-2013)
Sg: R352 Ennis/Portumna (Spancilhill)		565,000 (2,317,414 from 2010-2013)
Sg: R460 Miltown Malbay/Gort (Cloghaun Beg)		253,741 (578,741 from 2010-2014)
Sg: R245 Woodlands		428,907 (1,595,693 from 2010-2013)
Sg: R122 Millfield Shopping Centre Improvement		560,441
Sg: R351 Loughrea / Woodford (Ballinagar)		57,642 (606,787 from 2010-2013)
Sg: L6047 Ballingar Bridge		1,784 (1,423,813 from 2010-2013)
Sg: R555 Listowel/Abbeyfeale		30,688 (932,162 from 2010-2013)
Sg: R556 Tralee - Ballybunion (Dale Road)		46,500 (584,195 from 2010-2013)
Sg: R561 Castlemaine - Annascaul (Inch)		355,188 (1,201,467 from 2010-2013)
SG: R569 Poulgorm To Kilgarvan		3,445 (1,675,134 from 2010-2013)
SG: R497 Benedine / Dolla / Silvermines At Benedine		177,375 (637,564 from 2010-2013)
Sg: R498 Knockalton Pavement Strengthening		550,000
SG: Riverstown Relief Road, Tramore [R675 Between The Sommerville Housing Estate And The Eastern End Of The Promenade In Tramore]		900,000
SG: R742 Kilmuckridge To Courtown		250,000 (525,000 from 2010-2013)
B.6 Smarter Travel And Carbon Reduction		
Active Travel Towns		5,696,383
National Cycle Network		6,442,772
B.8.2 Public Transport Safety and Development		
Railway Safety Programme 3 (RSP3)		532,495,148
D.5 Irish Sports Council/National Sports Council		
NSCDA (Multi-Sport Synthetic Pitches)		1,900,772
NSCDA (Sports Pavilion (Synthetic Pitches))		1,465,546
NSCDA (National Horse Sport Arena)		511,499
E.3. Failte Ireland		
Capital Investment		20,055,000
Tuition, Student Contribution & Monitoring Fee Payments To IoTs For Industry Based And Full Time Programmes	3,918,000	
Brand Marketing Activity	4,157,000	
National Festivals And Participative Events 2013	2,408,000	

2013 Irish Open	1,500,000	
Gathering Ireland	6,305,000	
Dublin Now Project	1,406,000	
St Patricks Festival (Spf) 2013	1,000,000	
Regional Festivals & Events 2013	841,000	
E-Business	750,000	
Conference Ambassador Fund - Trade Support	740,000	
Industry Supports	4,144,138	
Golf Sales Development	625,000	
Business Supports, Sales Connect Programme	609,862	
Wild Atlantic Way	1,224,000	
Visitor Servicing	1,526,000	
Research & Insights	1,500,000	
International Marketing	3,085,000	
Business Tourism	1,574,000	