

Appendix B

Procurement Contracts

This section details all procurement contracts that were held by DTTaS and its agencies in 2017 and which were valued in excess of €10 million.

Procurement Contracts valued in excess of €10 million, whether new, on-going or completed in 2017

Procurement Contracts valued in excess of €10 million

Description	Awarded To	Timeline	Contract Price	2017 Spend	Cumulative Spend	Projected Cost
Airports						
PSO air services: Kerry-Dublin and Donegal-Dublin	Stobart Air	2015-2018	€22,830,890	€7,689,214	€21,520,592	€22,830,890
National Transport Authority						
Engineering Design Services for New Metro North	Jacobs Engineering Ireland Ltd and IDOM Consulting Engineering Architecture SAU	2018-2021	€13,999,758	nil	nil	€13,999,758
Single Supplier Framework for supply of single-deck buses	Wrightbus Ltd	2017-2020	€16,824,200	nil	nil	€16,824,200
Single Supplier Framework for supply of double-deck buses	Volvo Group UK Ltd	2017-2019	€70,484,700	€23,494,900	€23,494,900	€77,535,524
Operation of Public Bus Passenger Services on Certain Outer Dublin Metropolitan Routes	Go-Ahead Transport Services (Dublin) Ltd	2018-2023	€171,646,195	nil	nil	€171,646,195
Operation of Public Bus Passenger Services on Certain Dublin Commuter Routes	Bus Éireann	A Letter of Intent has been issued and a contract will be executed subsequent to certain conditions being met, at which point a contract award notice will be published.				
Operation of Public Bus Passenger Services on Certain Waterford Commuter Routes	Go Ahead Group Plc	A Letter of Intent has been issued and a contract will be executed subsequent to certain conditions being met, at which point a contract award notice will be published.				
Iarnród Éireann						
Carriage, Station and Office Cleaning Services	ISS Facility Services	2015-2018	€14,500,000	€5,487,759 (excl. VAT)	€5,487,759 (excl. VAT)	€16,100,000
Treatment of Surface Rail Defects	Linsinger	2016-2023	€25,000,000	€3,620,958 (excl. VAT)	€3,620,958 (excl. VAT)	€25,000,000
Customer First Programme (5155)	Cubic Transportation Systems	2013-2024	€29,894,764	€3,746,616 (excl. VAT)	€12,694,142 (excl. VAT)	€29,932,290
Operation and Maintenance of OTM Fleet	Balfour Beatty Rail Ltd	2013-2019	€43,800,000	€8,200,000 (excl. VAT)	€30,400,000 (excl. VAT)	€43,800,000
Maintenance and Overhaul MTU 6H1800 PowerPack Units for the 22000 Railcars	L.H. Group Holdings	2013-2020	€80,540,000	€9,660,000 (excl. VAT)	€44,413,000 (excl. VAT)	€80,540,000
Purchase of Diesel Fuel	Valero Energy Ireland Ltd	2013-2018	€170,000,000	€36,014,060 (excl. VAT)	€164,823,203 (excl. VAT)	€220,000,000

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Road Safety Authority						
Commercial Vehicle Reform Programme	SGS Ltd	2012-2020	€17,500,000	€4,810,000	€21,420,000	€25,500,000
National Driver Licence Service - Agent Network Contract	SGS Ltd	2013-2018	€30,000,000	€6,650,000	€26,630,000	€30,000,000
National Driver Licence Service - Central Licencing Processing Unit Contract	ABTRAN Ltd	2013-2023	€90,000,000	€10,280,000	€40,353,000	€90,000,000
Transport Infrastructure Ireland						
Tunnel Contracts Management	Jacobs	2004-2017	€11,000,000	€1,061,286	€12,025,536	€12,025,536
Enforcement Service Provider - ESP	Pierse Fitzgibbon Solicitors	2014-2020	> €20m	€3,100,000	€9,690,000	€20,000,000
Intelligent Transport System (ITS) Equipment	Dynniq UK Ltd (formerly Imtech Traffic Infra UK)	2014-2021	< €20m	€1,069,457	€4,823,727	€20,000,000
NRASPFA2015 - Framework Agreement (2015) Signs Programme Framework Agreement 2015	Lot 1 Highway Safety Developments, Lot 2 Clonmel Enterprises, Lot 3 Rennicks, Lot 4 Traffic Sign Resources, Lot 5 Road Maintenance Services	2015-2018	< €25m	€5,413,423	€11,862,499	€25,000,000
Delineation Programme Framework Agreement 2016	Bridgepoint Roadmarkings, Road Safety Contracts, Highway Markings, Kelly Bros. (Roadlines), Northern Road Markings, Road Maintenance Services, Tim Doody, Shannon Road Marking	2016-2019	> €20m	€3,740,964	€3,740,964	€30,000,000

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Transport Infrastructure Ireland						
Delineation Programme Framework Agreement 2013	Bridgepoint Roadmarkings, Road Safety Contracts, DeAngelo Bros., Highway Markings, Kelly Bros., Northern Road Marking, Road Maintenance Services, Tim Doody	2013-2016	> €20m	€4,096,834	€26,782,400	€33,109,005
Operation and Maintenance of Tunnels and Traffic Control Centre	Egis Road and Tunnel Operation	2014-2025	> €20m	€12,338,735	€42,533,153	€42,533,153
Tranche 1 Service Areas on National Roads	Superstop Ltd	2009-2034	> €20m	nil	€47,070,520	€47,070,520
M7/M8 Portlaoise PPP	Celtic Roads Group (Portlaoise) Ltd	2007-2037	> €20m	€1,973,257	€79,304,769	€84,900,066
Bitumen Emulsion - Multi-party Framework for Bitumen Emulsion Supplies and Services	Irish Tar, Lagan Asphalt, Colas Teoranta	2017-2021	> €20m	nil	nil	€120,000,000
M8 Rathcormac/Fermoy PPP	Direct Route (Fermoy)	2004-2034	> €20m	€3,046,473	€139,073,871	€151,694,174
M4/M6 Kilcock/Kinnegad PPP	Eurolink Motorway Operation Ltd	2003-2033	> €20m	€278,838	€173,880,509	€178,883,951
APR327255 - Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	Lot 1 GSJ Maintenance Area A, Lot 2 Colas Roadbridge Area B, Lot 3 Egis Lagan Services Area C	2013-2018	> €20m	€42,980,854	€207,438,580	€192,777,063
N25 Waterford City Bypass PPP	Celtic Roads Group (Waterford) Ltd	2006-2036	> €20m	€6,981,828	€164,261,049	€196,075,565
M50 Free-Flow Contract	Emovis (formerly Sanef, formerly BetEire)	2007-2018	> €20m	€22,600,000	€216,443,000	€270,000,000
N25 New Ross Bypass Scheme	New Ross N25 Bypass DAC	2016-2044	€304,000,000	nil	nil	€304,000,000
N6 Galway - Ballinasloe PPP	N6 Concession Ltd	2007-2037	> €20m	€20,332,151	€339,961,129	€370,888,052

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Transport Infrastructure Ireland						
N18 Limerick Tunnel PPP	Direct Route (Limerick)	2006-2041	> €20m	€8,213,163	€256,970,756	€436,901,340
M11 Gorey to Enniscorthy PPP	Gorey to Enniscorthy M11 PPP Ltd	2015-2044	€455,000,000	€100,000	€100,000	€474,000,000
M3 Clonee - Kells PPP	Eurolink Motorway Operations (M3) Ltd	2007-2052	> €20m	€15,977,893	€451,790,070	€699,345,854
N17/N18 Gort to Tuam PPP	Direct Route (Tuam) Ltd	2014-2042	> €20m	€4,268,403	€5,402,162	€893,037,781
M50 Upgrade PPP	M50 (Concession) Ltd	2007-2042	> €20m	€24,038,449	€130,807,360	€924,595,953
Dunkettle Interchange Upgrade Scheme	To be awarded	TBC	> €75m	nil	nil	> €75,000,000
Eflow Tolling Operation Contract	To be awarded	TBC	> €400m	nil	nil	> €400,000,000
Irish Coast Guard						
Irish Coast Guard Search and Rescue Helicopter Service	CHC Ireland Ltd	2012-2022	€630,400,000	€56,646,444	€332,254,349	€630,400,000
Sports Capital Programmes						
No procurements valued in excess of €10m	n/a	n/a	n/a	n/a	n/a	n/a
Sport Ireland						
National Indoor Arena (contract entered into by the NSCDA prior to the establishment of Sport Ireland)	Heron Buckingham Joint Venture	2015-2019	€58,155,141 (excl. VAT)	€6,027,175 (excl. VAT)	€39,920,812 (excl. VAT)	€58,155,141 (excl. VAT)
Fáilte Ireland						
Advertising Services - Creative	Rothco	2016-2020	€10,000,000	€1,610,000	€4,036,236	€10,000,000

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Fáilte Ireland						
Advertising Services - Media Buying and Planning	Mindshare Media Ireland	2016-2020	€15,000,000	€2,677,000	€5,530,000	€15,000,000
Tourism Ireland						
Advertising & Marketing Communications Services	Publicis/Carat	2011-2018	€100,000,000	€11,656,444	€80,224,367	€100,000,000
END						